



COMMITTEE ON RULES

I Mina'trentai Unu na Libeslaturan Guåhan • The 31st Guam Legislature
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Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

June 21, 2011

Memorandum

Senator
Judith P. Guthertz
VICE CHAIRPERSON
ASST. MAJORITY LEADER

To: **Pat C. Santos**
Clerk of the Legislature

MAJORITY MEMBERS:

From: **Senator Rory J. Respicio**
Chairperson, Committee on Rules

Speaker
Judith T. Won Pat

Subject: **Fiscal Notes**

Vice Speaker
Benjamin J. F. Cruz

Hafa Adai!

Senator
Tina Rose Muña Barnes
LEGISLATIVE SECRETARY
MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator
Dennis G. Rodriguez, Jr.
ASST. MAJORITY WHIP

Bill Nos.:

Senator
Thomas C. Ada

138-31 (LS)	196-31 (COR)	211-31 (COR)	220-31 (COR)
143-31 (COR)	200-31 (COR)	214-31 (COR)	221-31 (COR)
148-31 (COR)	203-31 (COR)	215-31 (COR)	225-31 (COR)
176-31 (LS)	206-31 (COR)	216-31 (COR)	229-31 (COR)
181-31 (LS)	207-31 (COR)	217-31 (COR)	
189-31 (LS)	208-31 (COR)	218-31 (COR)	
192-31 (COR)	210-31 (COR)	219-31 (COR)	

Senator
Adolpho B. Palacios, Sr.

Senator
vicente c. pangelinan

MINORITY MEMBERS:

Senator
Aline A. Yamashita
ASST. MINORITY LEADER

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Senator
Christopher M. Duenas

Si Yu'os ma'åse'!

2011 JUN 21 PM 04:27
[Signature]

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932EDDIE BAZA CALVO
GOVERNORRAY TENORIO
LIEUTENANT GOVERNORBENITA A. MANGLONA
DIRECTORSTEPHEN J. GUERRERO
DEPUTY DIRECTOR**JUN 17 2011**

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith are Fiscal Notes on the following Bill Nos.: 138-31(LS), 143-31(COR), 148-31(COR), 176-31(LS), 181-31(LS), 189-31(LS), 192-31(COR), 196-31(COR), 200-31(COR), 206-31(COR), 207-31(COR), 208-31(COR), 210-31(COR), 211-31(COR), 214-31(COR), 215-31(COR), 216-31(COR), 217-31(COR), 218-31(COR), 220-31(COR), 221-31(COR), 225-31(COR), 229-31(COR) and Fiscal Note Waivers on Bill Nos.: 203-31(COR), 219-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.


BENITA A. MANGLONA
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 210-31 (COR)**

AN ACT TO ADD A NEW CHAPTER 53 TO TITLE 11, OF THE GUAM CODE ANNOTATED, TO PROVIDE THE DEPARTMENT OF REVENUE AND TAXATION ENFORCEMENT AND COLLECTION RESOURCES TO TARGET HIGH RISK, CASH-BASED BUSINESSES AND FOR NON LICENSED BUSINESSES ENGAGED IN MILITARY CONSTRUCTION PROJECTS. This ACT SHALL BE KNOWN AS "THE CASH ECONOMY ENFORCEMENT ACT OF 2011"

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Revenue & Taxation (DRT)	Dept./Agency Head: John P. Camacho
Department's General Fund (GF) appropriation(s) to date:	9,320,658
Department's Other Fund (Specify) appropriation(s) to date: Tax Collection Enhancement Fund (TCEF) - \$818,249 / Better Public Service Fund (BPSF) - \$1,585,109	2,403,358
Total Department/Agency Appropriation(s) to date:	\$11,724,016

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2010 Unreserved Fund Balance ¹		\$0	\$0
FY 2011 Adopted Revenues	\$0	\$0	\$0
FY 2011 Appro. (P.L. 30-196)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / x / Yes / / No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / x / N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / x / N/A
- Does the Bill establish a new program/agency? / / Yes / x / No
If yes, will the program duplicate existing programs/agencies? / x / N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes / x / No
- Will the enactment of this Bill require new physical facilities? / / Yes / x / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / x / Yes / / No
/ x / Requested agency comments not received by due date / / Other: _____

Handwritten initials: M/M

Analyst: Michael M. Aflague, B&M Analyst Date: 6/8/11 Director: Berita A. Manglona, Director Date: 6/16/11

Footnotes: Bill 210-31 amends §161101, Ch. 161 of 11 GCA increasing the percentage of fees and licenses collected by DRT to 15%. The anticipates impact is a 5% increase in revenues to the Better Public Service Fund (BPSF). The Bill also establishes fines and penalties as set forth in Ch. 53 of Title 11 GCA; however, the impact cannot be determined at this time. DRT was contacted to provide fiscal comments; however, information was not received.

Bureau of Budget & Management Research
Attachment to Fiscal Note No. 210-31 (COR)
(for revenue generating provisions)

Projected Multi-Year Revenues					
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	\$0	\$0	\$0	\$0	\$0
Other Fund:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total	\$0	\$0	\$0	\$0	\$0

Comments:

The Bureau anticipates a positive impact given the established fines and penalties set forth in Ch. 53 of Title 11 GCA; however, the impact cannot be determined at this time.